

JOB DESCRIPTION

We are looking for a **Business Controller** (M/F) to join our Financial department. The Business Controller, will help monitoring the company's business execution status, review quarterly and annual budgets, oversees business transactions and business performance. This professional responsibilities include performing business analysis, develop business planning processes and design and implement overall business plans; Understand business / economic / environmental drivers of Actual results versus Operating Plan and Forecast; Ensure financial planning processes for revenue and direct expenses – strategically capture, carefully estimate and skillfully communicate business impacting events; Anticipate changes, seek better practices and contribute to the company to be successful in its aims.

RESPONSABILITIES AND DUTIES

- Supporting most aspects of business and administrative management;
- Assisting in the formulation of internal controls and policies to comply with budget control, legislation and established best practices;
- Assisting in the preparation of business, sales and financial statements in compliance with official guidelines and requirements;
- Prepares business documents, maintains records, and produces routine reports that keep a company business control – including YTD (Year to Date), YoY (Year over Year), QoQ (Quarter over Quarter) – getting info from the internal and external systems as: CRM, Project Portfolio Control, Accounting system;
- Preparing reports, budgets, sales and other business statements;
- Provides the needed reports for sales / production performance analysis.

REQUIREMENTS

- Good communication skills, both written and verbal, the native language; English, Spanish, Portuguese and another language is a plus;
- Excellent organizational abilities and interpersonal skills;
- Proficient in the use of MS Excel using external data sources, graphics, analysis and pivot tables (mandatory request);
- An analytical mind, comfortable with numbers;
- High school diploma or equivalent required; BSc/MSc in Management, Accounting, Finance or relevant field is a plus;
- 2-3 years of professional experience in a financial area.

WE ARE OFFERING

- Integration in a team that seeks to value and recognize each one. A dynamic, flexible team that rewards merit and talent, which promotes team spirit, goodwill and interaction;
- Participation in international and highly innovative projects;
- Ongoing training and career development;
- **Long-term career opportunity**, internationalization, stability and working within a competitive environment that promotes professional and personal growth;

APPLY AT: recruitment@latourrette-consulting.com

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